

2023/24 Annual Plan Budget



How each \$100 of rates is spent

Aquatic Centre	\$12.50
Aerodrome	\$0.70
Civil Defence and Emergency Management	\$2.62
Community and Economic Development	\$5.69
Council Properties	\$5.19
Farm	(\$1.23)
Governance	\$7.43
Library/i-Site	\$4.55
Parks, Reserves and Cemeteries	\$6.27
Regulatory Services	\$9.38
Roads and Footpaths	\$20.72
Solid Waste (Refuse and Recycling)	\$5.49
Stormwater	\$2.68
Wastewater	\$5.06
Water Supply	\$12.95

\$100

Where each \$100 comes from

General Rates	\$12.19
Targeted Rates	\$16.72
UAGC	\$8.99
Reserves	\$15.44
NZTA Subsidies	\$10.72
Fees, charges and other revenue	\$8.80
Grants	\$14.44
Loans	\$12.70

\$100