

STRATFORD DISTRICT COUNCIL 2024/25 Budget



How each \$100 of rates is spent

Aquatic Centre	\$13.48
Aerodrome	\$0.59
Civil Defence and Emergency Management	\$2.43
Community and Economic Development	\$5.14
Council Property	\$5.27
Farm	(\$0.79)
Democracy	\$7.58
Library Hub	\$4.06
Parks, Reserves and Cemeteries	\$6.06
Regulatory Services	\$6.96
Roads and Footpaths	\$22.49
Solid Waste (Refuse and Recycling)	\$6.38
Stormwater	\$2.51
Wastewater	\$5.24
Water Supply	\$12.60

\$100.00

Where each \$100 of the annual budget comes from

General Rates	\$12.88
Targeted Rates	\$18.66
UAGC	\$8.40
Reserves	\$15.85
NZTA Subsidies	\$15.92
Fees, charges and other revenue	\$8.92
Grants	\$5.21
Loans	\$14.16

\$100.00